

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1017

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the State Department of Health;  
making an appropriation to the State Department of  
Health; stating purpose; providing for duties and  
compensation of employees; requiring compliance with  
and providing budgetary limitations; exempting  
certain funds from expenditure and budgetary  
limitations; providing lapse dates; requiring and  
prohibiting certain budget procedures; and providing  
an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Department  
of Health from any monies not otherwise appropriated from the  
General Revenue Fund of the State Treasury for the fiscal year  
ending June 30, 2018, the sum of \_\_\_\_\_ (\$0.00) or so  
much thereof as may be necessary to perform the duties imposed upon  
the State Department of Health by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Department of Health. The State Department of Health for the fiscal year ending June 30, 2018, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. For the fiscal year ending June 30, 2018, the State Department of Health shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Support Services	\$0.00	\$0.00
Disease and Prevention Services	0.00	0.00
Family Health	0.00	0.00
Community Health Services	0.00	0.00
Protective Health Services	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

Receipt and expenditures of unanticipated federal funds awarded the State Department of Health after July 1, 2017, shall be exempt from expenditure and budgetary limitations, provided that any such

1 funds used for operations shall be included in the agency's budget  
2 work program.

3 SECTION 4. Appropriations made by this act, not including  
4 appropriations made for capital outlay purposes, may be budgeted for  
5 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
6 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
7 Funds budgeted for FY-18 may be encumbered only through June 30,  
8 2018, and must be expended by November 15, 2018. Any funds  
9 remaining after November 15, 2018, and not budgeted for FY-19, shall  
10 lapse to the credit of the proper fund for the then current fiscal  
11 year. Funds budgeted for FY-18 may be encumbered only through June  
12 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
13 to the credit of the proper fund for the then current fiscal year.  
14 These appropriations may not be budgeted in both fiscal years  
15 simultaneously. Funds budgeted in FY-18, and not required to pay  
16 obligations for that fiscal year, may be budgeted for FY-19, after  
17 the agency to which the funds have been appropriated has prepared  
18 and submitted a budget work program revision removing these funds  
19 from the FY-18 budget work program and after such revision has been  
20 approved by the Office of Management and Enterprise Services.

21 SECTION 5. This act shall become effective July 1, 2017.

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